

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		Comments
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
10,623	19,090	19,472	3,657	4,228	4,313	33,236	37,935	38,694	Fusion Household £365 (Gym, classes, swim all times monthly DD)	5.60				36.90		All prices listed are INCLUSIVE of VAT
									Adult Activity Session (encompassing all mainstream sessions)					5.60		
									Direct Debit Membership for Fitness Room	22.50	23.10			22.50	23.10	
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	42.00				42.00		
									Actif Towel					6.00	Resale item - stock cost held	
									Actif RFID Wristband					4.60	Resale item - stock cost held	
									Actif Water Bottle					2.50	Resale item - stock cost held	
									Actif RFID Button					2.00	Resale item - stock cost held	
									Actif Membership Card (Replacement)					2.00	Resale item - stock cost held	
									Actif Locker Coin Keyring					1.00	Resale item - stock cost held	
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)					14.10	Resale item - stock cost held	

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Gym	5.60		5.80		5.60	5.80	
									Squash (per 40 mins)			6.50		6.65	6.80	
									Badminton	7.75	9.00	7.50		8.65	9.00	
									Table Tennis	6.65		6.50		6.65	6.80	
									Main Hall non block					29.90	30.60	
									Function rooms / kitchen hire					21.50	22.00	
									Outdoor area - (October - March)					20.20	20.70	
									Outdoor area - (April - September)					17.35	17.80	
									Tennis	7.75		7.50		8.50	8.70	
									Per child					10.00	10.30	
									Go Actif Card (12 months)	12.00				12.00	13.00	
									7 day leisure centre membership - Adult	15.00	15.50			15.00	15.50	New product
									7 day leisure centre membership - Child (<18)	10.00	10.50			10.00	10.50	New product
									7 day leisure centre membership - Family (up to 2 adults and 2 children)	25.00	26.00			25.00	26.00	New product
									All Jnr Activity Courses per 55 mins					3.60	3.70	
									Direct Debit 'Active Young People' sessions - linked to membership					15.00	15.40	Price retained - newly introduced product
									Direct Debit 'Active Young People' sessions - not linked to membership					15.00	15.40	Price retained - newly introduced product
									<b>Health/Fitness Class</b>							
									Induction	15.00		N/A		15.00	15.00	Market value

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£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
									<b>Hall/Outdoor Facility Hire - also see note below</b>							
									Dance Studio/Small Gym	17.15	17.60	16.75				
									Sports Hall (Whole)	33.80	34.60	33.00				
									Sports Hall (Half)	17.90	18.40	17.50				
									Full Red Gravel Pitch (without lights)	35.00	35.90	N/A				
									Half Red Gravel Pitch (without lights)	18.50	19.00	N/A				
									Outside Football/Rugby Pitch without showers	N/A		36.00			No longer available at Coedcae	
									Outside Netball Court	N/A		16.50			No longer available at Coedcae	
									Change/shower facilities				2.05	2.10		
									<b>Equipment Hire Charges</b>							
									Squash Ball (Buy)	N/A		3.95			No squash at Coedcae	
									Short Tennis Racket	3.00	3.00	3.00				
									Squash Racket Hire	N/A		3.00			No squash at Coedcae	
									Table Tennis Bat Hire	3.00	3.00	3.00				
									Table Tennis Ball Hire	1.00	1.00	1.00				
									Badminton Racket Hire	3.00	3.00	3.00				
									Badminton Shuttle Buy	2.00	2.00	1.95				
									Racquet Hire					3.00	3.00	
									Football Hire					3.00	3.00	
									<b>Holiday Activity Programme</b>							
									Full Day					20.45	N/A	With food
									Weekly					92.00	N/A	With food
									Full Day					15.90	16.30	Without food
									Weekly					71.60	73.30	Without food

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent